



ANNUAL REPORT

2022-2023



www.scion.org



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SCION, BEYOND EARLY ADOPTERS

Dear Members, Partners, and Stakeholders,

We are pleased to present the first Annual Report for the SCION Association. Within these pages, you will find a comprehensive overview of our initiatives and achievements since our creation in late 2022.

We are deeply grateful to all our founding members: ETH Zürich, the Swiss National Bank, SIX Group and Dr. Uli Sigg. Your pioneering role as early adopters of SCION, and support as founding members of the Association have provided incredible impetus to the SCION technology. We are also grateful to our regular members who joined the Association in its early days.

SCION is a communications technology, and as such, it only thrives in an ecosystem of adopters, developers, and supporters. The SCION Association was founded to nurture and grow this ecosystem, and ensure everyone gets value from their involvement. We are grateful to all of our members who put hard work into increasing the adoption of SCION.

In our first year of existence, we've focused on the fundamentals, starting from the technology and its community. We started the standardization process, producing clear specifications for the SCION components to ensure that it remains open and

interoperable, and to encourage new implementations. This included representing the SCION community at the IETF, the main standards development organization for Internet protocols.

Another important task was taking over the development and maintenance of the open source implementation of SCION, while bringing clear and collaborative governance to the technology thanks to the establishment of technical committees for implementation and standardization. We have further invested in open source by hiring additional developer and community engagement resources.

The SCION brand has also been strengthened with a new visual identity, and we invested in community development with events such as SCION Day.

We now face the task of building internationally on the Swiss successes of SCION, whilst continuing the standardization work to encourage adoption and deployment in new sectors. We will also continue to support the evolution of the technology and open source implementation to make it better, easier to use, and attractive to global business.

[Thank you for your continued support and commitment to a safer and more reliable Internet.](#)

Lothar Thiele
Chairman BoD

Our Activities

SCION OPEN SOURCE IMPLEMENTATION



Availability of an open-source implementation is instrumental for the adoption of a communication technology such as SCION. The open source implementation is a fundamental pillar of the Association's activities for a number of reasons:

- Accelerating development of the technology by sharing the efforts across a community of contributors
- Increasing security by opening up a common source code base to public scrutiny;
- Promoting compatibility by providing a reference implementation against which additional implementations can be tested.
- Providing adopters with alternatives in the event of the demise of early providers;
- Facilitating the emergence of multiple providers of the SCION technology;

The SCION open-source implementation has grown through multiple generations of prototypes and complete code rewrites. It started as a research prototype at the Network Security group at ETH Zürich. Then, ETH spinoff Anapaya Systems AG transformed the prototype implementation into industry grade software, contributing many of the improvements into the open source implementation. This was completed in 2021, after which the pace of development in the open source project has slowed as Anapaya focused on other priorities. We are grateful to ETH Zürich, Anapaya and others for their invaluable contributions to the SCION open-source implementation.

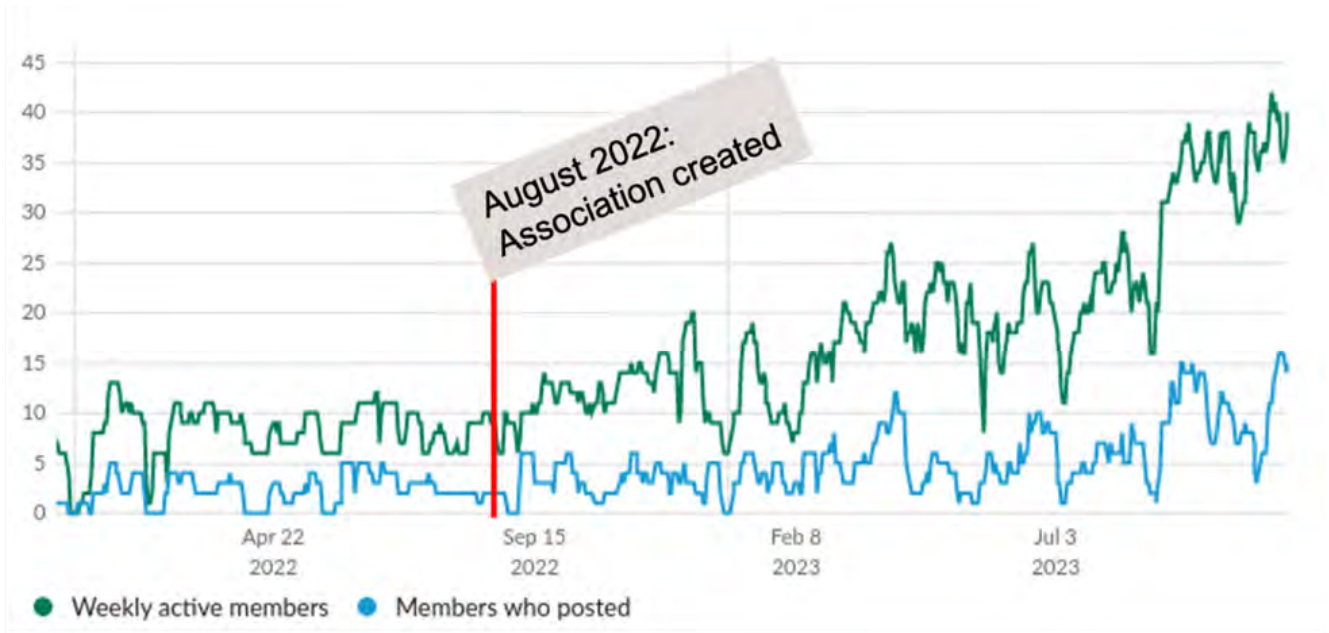
The importance of having transparent governance over the open-source SCION implementation has always been clear to all stakeholders, and it was agreed in early 2022 that code governance – including the contribution and quality assurance

processes, ownership of Github repositories and CI/CD testing infrastructure - would lie with the Association's Technical Committee (TC) for Implementation. The committee's initial members are representatives of the SCION Association, Anapaya and ETH Zürich.

During 2023, the goals of the SCION open-source implementation have been more clearly established. The open-source implementation is not only intended to be a reference implementation, but also to be at least minimally viable for production use. The TC for Implementation in October 2023 finalized a roadmap for the ongoing development, with some of the focus areas being improvements to throughput performance of the data plane, protocol stability, usability, and software distribution channels and documentation. This will continue to guide the technical work during 2024.

The aim is also to grow a community of independent contributors to collaboratively maintain and develop the SCION open-source implementation, coordinated through the TC for Implementation. This community, whilst still small, is growing. Collaborative development is facilitated by the SCION Association's two developers, who actively contribute to code maintenance and development.

The SCION Association organizes fortnightly coordination meetings with interested contributors, as well as hosting chat rooms on Slack and Matrix with a bridge to allow the community to interact seamlessly. Active users on the community chatrooms quadrupled since the creation of the SCION Association.



Active users on SCION open-source Slack community chat

A first Hackathon was also organized in November 2023 at IETF 118 in Prague. The Hackathon resulted in two projects contributing to improvements to the open source implementation along with a new deployment guide. It was a truly collaborative effort, involving participation from SCION Association members Anapaya, SWITCH, ETH Zürich, SIX, Anapaya, OvGU Magdeburg, the addition of US-based Martincoit Networks, as well as the SCION Association.





MEMBERSHIP

The first year of the SCION Association was a year of incubation, as we established ourselves within the SCION ecosystem. This involved securing initial funding, onboarding our first 12 members and establishing relationships with various stakeholders. Investments from our founding members Dr. Uli Sigg, Swiss National Bank, SIX and ETH Zürich were instrumental in the creation of the Association, enabling us to rapidly build up the team and onboard new members over the past 18 months.

During our first year of existence, we consulted our members and the community, and thanks to their feedback, we introduced a new tiered membership model that better encourages organizations to join. Organizations can now select the level of their contribution based on how much they wish to get involved in SCION.

FOUNDING MEMBERS

SCHWEIZERISCHE NATIONALBANK
 BANQUE NATIONALE SUISSE
 BANCA NAZIONALE SVIZZERA
 BANCA NAZIUNALA SVIZRA
 SWISS NATIONAL BANK

ETH zürich

Dr. Uli Sigg
 Private individual

SIX

REGULAR MEMBERS

SWITCH

DIDAS

eraneos

ETH Foundation

OTTO VON GUERICKE
 UNIVERSITÄT
 MAGDEBURG

ANAPAYA

libC
 TECHNOLOGIES

**Swiss Finance +
 Technology Association**

COMMUNITY AND OUTREACH

The Association develops and maintains relationships with various stakeholders to positively impact SCION adoption. We invest our time and resources in outreach activities, such as presenting at conferences and other events, organizing developer hackathons to encourage vendor adoption, promotion of SCION's benefits, and acting as ambassadors of the SCION technology.

- **END USERS**

The SCION early adopters are in Switzerland's finance sector, where the Swiss National Bank and SIX were instrumental in developing the Secure Swiss Finance Network (SSFN), a SCION based standalone isolation domain allowing for highly secure and trusted communication between Swiss financial players. In order to engage with this community, we attended events such as the Swiss ICT Association and the Luzern Digital Tag. We also leverage synergies with our members, such as connecting to the community in the fintech space together with Swiss Finance and Technology Association, and the digital identity community with DIDAS.

- **SERVICE PROVIDERS AND REGIONAL INTERNET REGISTRIES**

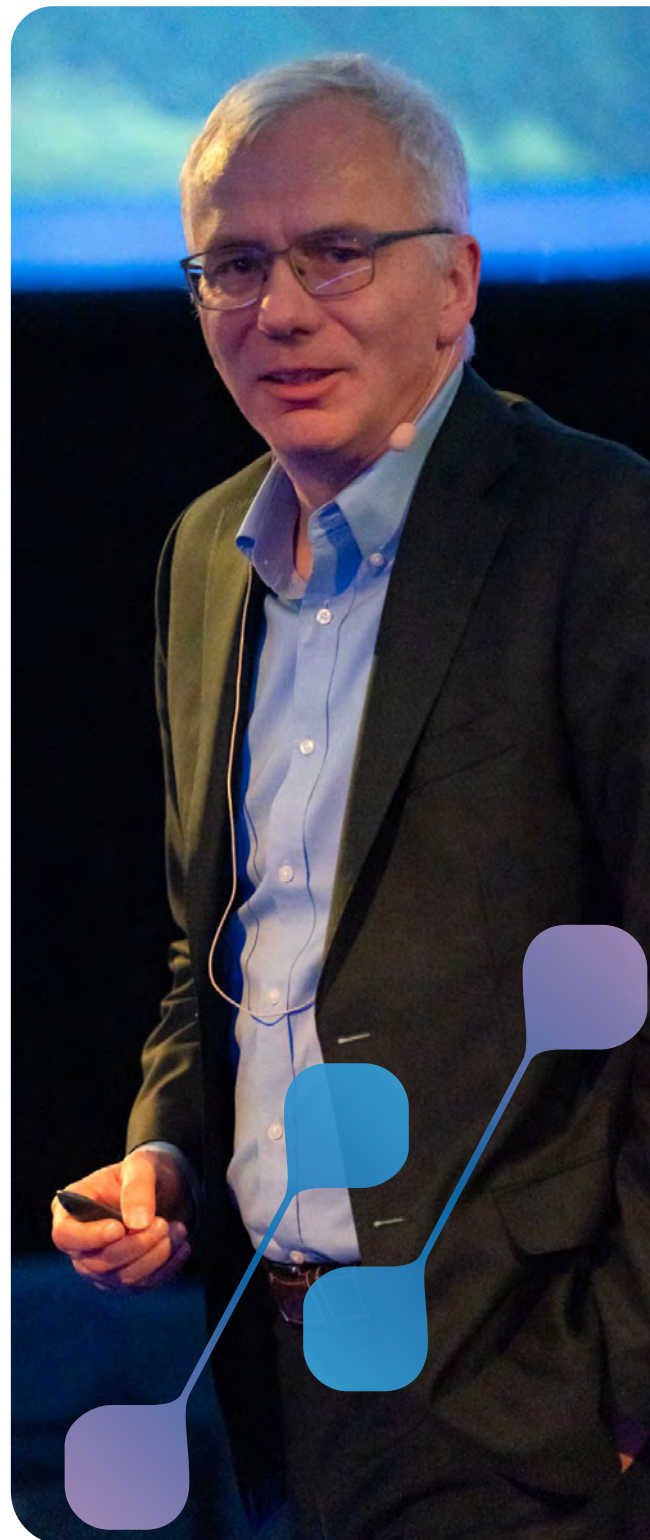
We attended meetings with the RIPE and APNIC communities (in Europe and Asia respectively) to raise awareness of SCION with service providers and with a view to having Internet registries ultimately becoming responsible for SCION number assignment. We also regularly respond to inquiries about the technology, acting as a first point of contact for the community.

- **VENDORS AND DEVELOPERS**

We keep contacts with equipment vendors and open source projects to encourage uptake of SCION, including through regular presence at technical forums such as the IETF. We also promote technical collaboration with events such as the IETF 118 Hackathon, bringing together vendors, researchers and users (see Standardization section).

- **RESEARCH**

We maintain strong links to the research community that continues to work on SCION and is fundamental to evolving the technology. We are especially close to ETH Zürich, which hosted the first Association-organized SCION Day during 2023; represented SCION at the University of Innsbruck; and liaised with the SCION Lab and SCION Education Network initiatives, in cooperation with our member the University of Magdeburg.



We will increasingly focus on adoption, based on the feedback we received from these communities. This will include the establishment of an Adoption Committee:

- to identify use cases and where SCION offers a unique solution;
- to identify potential user organizations;
- to investigate and develop contacts with new sectors and territories for SCION adoption;
- to identify and present SCION at key national and international technical community events;
- to produce informational and technical articles for key publications.

STANDARDIZATION

The SCION Association defines and maintains the SCION technical specifications in order to ensure interoperability between implementations (e.g. Anapaya and open source). This is increasingly necessary as more vendors become involved, but standards-based technology is also important and often a requirement for many potential adopters (e.g. public organizations). SCION is therefore collaborating with external standards development organizations including the IETF (Internet Engineering Task Force).

The Technical Committee (TC) for Standardization – chaired by the SCION Technical Writer - was established in early 2023 to oversee the development of the SCION technology, provide input to the specifications, and review the content and quality of the draft documentation. SCION specifications were initially published on an internal member-only Specifications Platform and later published to the IETF Datatracker once approved by the TC.

The TC is responsible for documenting the specifications. The Association's staff facilitates work by coordinating the review process, interacting with the IETF community and organizing the TC activities.



MILESTONES AND ACHIEVEMENTS

Prior to the foundation of the Association and the TC, SCION lacked a formal and well-documented protocol specification. The TC, thanks to contributions from its members and the Association's staff, prepared comprehensive specifications of SCION's core components. Existing code documentation, scientific publications, and the SCION books were used as a base for the specification. Later, such specifications were published as Internet Drafts and were submitted to the IETF for publication on the IETF Datatracker (<https://datatracker.ietf.org/>).

The Internet Drafts that were first published in 2022 and subsequently updated in 2023 are:

- **SCION Overview**
<https://datatracker.ietf.org/doc/draft-dekater-panrg-scion-overview/>
Discusses the motivations behind the SCION architecture, and provides a high-level overview of its components, including its authentication model and the setup of the control- and data-planes.
- **SCION Components Analysis**
<https://datatracker.ietf.org/doc/draft-rustignoli-panrg-scion-components/>
Describes the functionality and maturity of the SCION core components, including their dependencies and what protocols are re-used or extended.
- **SCION Control-Plane PKI**
<https://datatracker.ietf.org/doc/draft-dekater-scion-pki/>
Provides a detailed specification of the SCION control-plane PKI (CP-PKI) that handles cryptographic material and provides the basis for the authentication procedures in SCION. It is used to authenticate and verify path information, and is the basis for SCION's trust model that uses Isolation Domains.

The Internet Drafts that were first published in 2023 are:

- **SCION Control Plane**
<https://datatracker.ietf.org/doc/draft-dekater-scion-controlplane/>
Specifies the SCION control plane that discovers and makes available path control to SCION-capable endpoints so they can choose and optimize between multiple path options. The main goal of the control plane is to create and manage path segments, which can then be combined into forwarding paths to transmit packets.
- **SCION Data Plane**
<https://datatracker.ietf.org/doc/draft-dekater-scion-dataplane/>
Describes the SCION data plane which combines the path segments discovered by the control plane into end-to-end paths, and then forwards data between endpoints according to the specified path.

TC for Standardization Activities

The Technical Committee for Standardization was established in January 2023 and met four times in 2023. The TC members were appointed and agreed on the mandate and scope of work. There was further agreement that the IETF should be the primary standardization track, and that SCION specifications should in future be solely published on the IETF Datatracker platform. The TC provided input and reviewed the SCION specifications that would be submitted as Internet Drafts.

IETF Engagement

Prior to the formal founding of the Association, the ETH Zürich research team did initial work on the SCION specification and attended IETF 113 (Vienna) and 114 (Philadelphia).

In order to get the right level of review and global acceptance, the TC decided to continue engaging with the IETF. The SCION Association actively participated in IETF Working Groups & Research Groups at IETFs 115 (London), 116 (Yokohama), 117 (San Francisco) and 118 (Prague) during 2023. This included presentation of Internet Drafts at the IRTF Path-Aware Networking Research Group (panrg) and the Routing Area Working Group (rtgwg). The SCION team also participated in the IETF Hackathon during IETF 118 (see the development section for more details).

At the end of 2023 it was agreed that three Internet Drafts on the SCION Control Plane, Control Plane PKI and Data Plane will be submitted to the Independent Submissions Streams. Further drafts might also be submitted to panrg.

Activities in 2024

The following activities are planned for 2024:

Submit the Internet Drafts specifying the SCION Control Plane, Control Plane PKI, and data plane to the Independent Submission Stream of the IETF with the aim of publishing one or more Informational RFCs (Request for Comments). This will involve ongoing engagement with the reviewers

Produce and submit additional Internet drafts to the IRTF panrg focusing on deployment considerations, methodologies and open research questions.

Continue attending IETF meetings and organizing meetings of TC Standardization as needed.



COMMUNICATIONS AND BRANDING

The year 2023 marked a pivotal moment for communication and marketing initiatives at the SCION Association. Our focus centered on two key objectives: increasing brand awareness and growing the SCION community.



We kicked off the year with the launch of the SCION Association to members of the press, an effort that resulted in media coverage in Switzerland. The following months were characterized by projects aimed at establishing a solid foundation: a revamp of the brand image, and more consistent communication with external stakeholders through our LinkedIn channel which grew from 100 followers in March 2023 to 865 by the end of December 2023. Additionally, a regular quarterly newsletter resonated well with our 1.4k+ readers, with around a 40% open rate and a 6% click rate.



Throughout the summer, with DDoS attacks targeting Swiss websites, SCION got attention in mainstream media outlets being presented as a potential solution. Instances include SRF - Schweizer Radio und Fernsehen's 10 vor 10 TV program, NZZ's coverage of Russian attacks on Swiss websites, and CH Media's report on "Die Schweiz hat das sicherste Internet der Welt: Wieso nur wird es kaum genutzt?"

Further media opportunities were leveraged to communicate leadership changes, such as the co-CEO appointments. Over the past year, our approach has been opportunistic and successful in increasing brand awareness, gaining exposure across mass channels and in the IT sector in Switzerland and beyond.



The most significant accomplishment of the year was SCION Day 2023 on 18 October 2023, where we acted as main organizers for the first time. With almost 335 attendees (156 online), this event had considerable impact in terms of strengthening the community and generating leads for SCION adoption and for new SCION Association members.

In 2023, we've done the groundwork that will allow us to make an even stronger impact on the world in the future. All our activities have been strategic and aimed at helping us achieve higher brand awareness and positive community support.

Entering 2024, we will continue working on messaging and events, jointly with our members and partners. We will also keep investing in our website and online channels, with the goal of getting the benefits of SCION to a wider and more global audience.



TEAM

The creation of the SCION Association meant establishing our offices in Lucerne and investing in a team to support and grow the SCION community over the coming years. This meant identifying requirements and the roles that are needed in consultation with the SCION members, and starting the hiring process to find staff with the necessary expertise in leadership, corporate governance, software development, marketing and communications, technical writing, and community building. The initial process was led by Patrick Naef, a seasoned technology executive who acted as initial project manager and director.

Team building and planning event in December 2022 in Sachseln (OW) to kickstart Association

The SCION Association grew to 7 staff (4.7 FTE counting part time) by the end of 2023. This included:

- **Marcel Keller** - exiting CEO
- **Luzius Cameron** - General Secretary and Co-CEO from 1 January 2024
- **Nicola Rustignoli** - Technical Engineer and Co-CEO from 1 January 2024
- **Matthias Frei** - Software Developer
- **Katarina Garic** - Marketing & Communications
- **Jean-Christophe Hugly** - Software Developer
- **Corine de Kater** - Technical Writer



From left to right: Jean-Christophe Hugly, Nicola Rustignoli, Luzius Cameron, Marcel Keller, Corine de Kater, Matthias Frei, Katarina Garic

CORPORATE GOVERNANCE

GOVERNANCE STRUCTURE

The SCION Association was established in 2022 in accordance with the provisions of the Swiss Civil Code and is registered in the city of Lucerne, Switzerland.

The main bodies of the Association are the General Assembly of its members, the Association Board, the Executive Management (Geschäftsleitung), the Advisory Board, and the Technical Committees.

General Assembly of Members

The General Assembly of Members is the supreme body of the Association. Its main tasks are to elect and dismiss the members of the Association Board, to approve the annual financial statements, and to adopt and amend the bylaws of the Association.

There are two categories of members: “Founding members” and “Regular members”. Due to their supporting role in the initial phase of the Association, Founding members have the right to appoint one Association Board member or one Association Board observer each and to dismiss them at any time. Any preferential rights of Founding members will cease to exist by August 2025.

The Founding members are: Uli Sigg as a private individual, the Swiss National Bank SNB, the Swiss Stock Exchange SIX and ETH Zürich. Regular members at the end of the reporting year were the ETH Foundation, Digital Identity & Data Sovereignty Association (DIDAS), SWITCH, Eraneos Switzerland AG, Otto-von-Guerick-Universität Magdeburg, libC Technologies SA, Swiss Finance + Technology, and Anapaya Systems AG.

Association Board of Directors

The Board of Directors consist of a minimum of three and a maximum of seven members. Elections for members of the Board of Directors are held every three years by the General Assembly for a term of three years. The Board of Directors elects its Chairman and a Vice-Chairman from among its members.

The Board of Directors is responsible for the overall management of the Association and for issuing the necessary directives. The responsibilities include determining the organization of the Association, determining the Association’s membership fee, appointing members of the Association, and appointing and supervising the persons entrusted with the management (CEOs).

At the end of the reporting year, the Board of Directors consists of the following members: Lothar Thiele (Chairman), Uli Sigg (Vice Chairman), Vanessa Wood, Reto Francioni, Thomas Wellauer, Thomas Moser (Observer), and Andréa Maechler (Observer).



Executive Board (Geschäftsleitung)

The members of the Executive Board are appointed and dismissed by the Board of Directors. The Executive Board is responsible for the administration of the Association's financial resources including the accounting, and for managing the employees of the Association and providing the necessary directions.

At the end of the reporting year, the Executive Board consisted of Marcel Keller as the CEO, and Nicola Rustignoli and Luzius Cameron as co-CEOs elect. Marcel Keller resigned at the end of 2023, with Nicola Rustignoli and Luzius Cameron stepping in as co-CEOs from January 1, 2024.

Advisory Board

The Board of Directors may appoint one or more Advisory Boards, which do not have to be committees of the Board of Directors itself. The overall purpose of the Advisory Board is to provide external expertise and strategic advice to the Board of Directors, and any other bodies of the Association on specific matters so that the Association can successfully execute its vision in the medium and long term.

At the end of the reporting year, the Advisory Board consists of Adrian Perrig (Chairman), Burkhard Balz, Jos Dijsselhof, Martin Jetter, Mariam Kaynia, Markus Nispel, Hauke Stars, Peter Thüring, Klaas Wierenga, and Hui Zhang.

Technical Committees

The Board of Directors may appoint one or more Technical Committees, which do not have to be committees of the Board of Directors itself. There are currently two Technical Committees:

- **Implementation** - overseeing the open source SCION project;
- **Standardization** - overseeing the evolution of the SCION protocol and managing the overall direction of the SCION specifications;

Through 2024 the Association is launching two additional committees:

- **Adoption** - providing expertise on matters relating to SCION deployment;
- **Marketing** - coordinating and ensuring alignment of marketing and communication activities around the SCION technology.



FINANCIAL STATEMENTS

The first financial statement of the Association covers the period from 22 August 2022 to 31 December 2023. On the income side, the statement is dominated by the donations from our founding members, whilst expenditures are primarily attributable to personnel costs. The near-term goal is to achieve a more diversified income and ensure our costs are sustainable.

Bilanz

SCION Association

Bilanz per 31. Dezember 2023

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Konto	Bezeichnung	09.2022-12.2023	Differenz
Aktiven			
Umlaufvermögen			
Flüssige Mittel			
1010	Post CH17 0900 0000 1600 0454 1	362'221.76	
	Total Flüssige Mittel	<u>362'221.76</u>	
Aktive Rechnungsabgrenzungen			
1300	Transitorische Aktiven	464.10	
	Total Aktive Rechnungsabgrenzungen	<u>464.10</u>	
	Total Umlaufvermögen	<u>362'685.86</u>	100.0%
Anlagevermögen			
Mobile Sachanlagen			
1520	Büromaschinen, EDV	1.00	
	Total Mobile Sachanlagen	<u>1.00</u>	
	Total Anlagevermögen	<u>1.00</u>	0.0%
	Total Aktiven	<u>362'686.86</u>	100.0%

FINANCIAL STATEMENTS

Bilanz

SCION Association

Bilanz per 31. Dezember 2023

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Konto	Bezeichnung	09.2022-12.2023	Differenz
Passiven			
Fremdkapital			
Kurzfristiges Fremdkapital			
Verbindlichkeiten aus Lieferungen u. Leistungen			
2000	Verbindlichkeiten	4'117.11	
	Total Verbindlichkeiten Lieferungen u. Leistungen	4'117.11	
Übrige kurzfristige Verbindlichkeiten			
2270	Sozialversicherungen	65'914.75	
	Total Übrige kurzfristige Verbindlichkeiten	65'914.75	
Passive Rechnungsabgrenzungen			
2300	Transitorische Passiven	11'000	
	Total Passive Rechnungsabgrenzungen	11'000	
	Total Kurzfristiges Fremdkapital	81'031.86	
	Total Fremdkapital	81'031.86	22.3%
Eigenkapital			
2979	Jahresgewinn	281'655.00	
	Total Jahresgewinn	281'655.00	
	Total Eigenkapital	281'655.00	77.7%
	Total Passiven	362'686.86	100.0%

FINANCIAL STATEMENTS

Erfolgsrechnung

SCION Association

12. September 2022 bis 31. Dezember 2023

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Konto	Bezeichnung	09.2022-12.2023	Differenz
	Vereinsbetrag		
	Mitgliederbeiträge		
	Mitgliederbeiträge		
3000	Mitgliederbeiträge	825'000.00	
	Total Mitgliederbeiträge	<u>825'000.00</u>	
	Total Mitgliederbeiträge	825'000.00	48.0%
	Erhaltene Zuwendungen		
	Erhaltene Zuwendungen		
3100	Erhaltene Zuwendungen	892'639.70	
	Total Erhaltene Zuwendungen	<u>892'639.70</u>	
	Total Erhaltene Zuwendungen	892'639.70	52.0%
	Total Vereinsbetrag	<u>1'717'639.70</u>	100.0%
	Aufwand für Aktivitäten, Leistungen		
	Aufwand für bezogene Dienstleistungen		
	Aufwand für bezogene Dienstleistungen		
4400	Dienstleistungsaufwand	-143'799.43	
	Total Aufwand für bezogene Dienstleistungen	<u>-143'799.43</u>	
	Total Aufwand für bezogene Dienstleistungen	-143'799.43	8.4%
	Total Aufwand für Aktivitäten, Leistungen	<u>-143'799.43</u>	8.4%
	Bruttoergebnis 1	<u>1'573'840.27</u>	91.6%

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Erfolgsrechnung

SCION Association

12. September 2022 bis 31. Dezember 2023

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Konto	Bezeichnung	09.2022-12.2023	Differenz
	Personalaufwand		
	Personalaufwand		
	Personalaufwand		
5000	Löhne	-924'550.80	
	Total Personalaufwand	<u>-924'550.80</u>	
	Total Personalaufwand	-924'550.80	53.8%
	Sozialversicherungsaufwand		
	Sozialversicherungsaufwand		
5700	AHV, ALV, IV, EO, FAK	-68'830.00	
5720	Berufliche Vorsorge	-101'547.65	
5730	Unfallversicherung, Krankentaggeld	-10'571.20	
	Total Sozialversicherungsaufwand	<u>-180'948.85</u>	
	Total Sozialversicherungsaufwand	-180'948.85	10.5%
	Übriger Personalaufwand		
	Übriger Personalaufwand		
5880	Sonstiger Personalaufwand	-18'064.26	
	Total Übriger Personalaufwand	<u>-18'064.26</u>	
	Total Übriger Personalaufwand	-18'064.26	1.1%
	Total Personalaufwand	<u>-1'123'563.91</u>	65.4%
	Bruttoergebnis 2	<u>450'276.36</u>	26.2%

FINANCIAL STATEMENTS

Erfolgsrechnung

SCION Association

12. September 2022 bis 31. Dezember 2023

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Konto	Bezeichnung	09.2022-12.2023	Differenz
Übriger u. admin. Vereinsaufwand			
Raumaufwand			
Raumaufwand			
6000	Miete	-29'190.00	
	Total Raumaufwand	<u>-29'190.00</u>	
	Total Raumaufwand	-29'190.00	1.7%
Unterhalt, Reparatur, Ersatz, Leasing			
Unterhalt, Reparatur, Ersatz, Leasing			
6100	Unterhalt und Reparaturen	-855.26	
	Total Unterhalt, Reparatur, Ersatz, Leasing	<u>-855.26</u>	
	Total Unterhalt, Reparatur, Ersatz, Leasing	-855.26	0.0%
Sachversicherungen, Abgaben, Gebühren			
6300	Versicherungsprämien	-547.90	
6360	Abgaben und Gebühren	-460.00	
	Total Sachvers., Abgaben, Gebühren	<u>-1'007.90</u>	
	Total Sachvers., Abgaben, Gebühren	-1'007.90	0.1%
Verwaltungs- und Informatikaufwand			
Verwaltungs- und Informatikaufwand			
6500	Büromaterial	-2'996.86	
6510	Telefon, Internet	-387.70	
6530	Buchführung, Beratung, Revision	-11'000.00	
6531	Rechtsberatung	-39'279.94	
6532	Branding	-31'471.05	
6550	Gründungsaufwand	-1'143.10	
6570	Informatikaufwand	-26'131.00	
	Total Verwaltungs- und Informatikaufwand	<u>-112'409.65</u>	
	Total Verwaltungs- und Informatikaufwand	-112'409.65	6.5%
Werbeaufwand			
Reisespesen, Marketing			
6600	Marketing	-20'853.73	
6640	Reise-/Repräsentationsspesen	-4'262.00	
	Total Reisespesen, Marketing	<u>-25'115.73</u>	
	Total Werbeaufwand	-25'115.73	1.5%
	Total Übriger u. admin. Vereinsaufwand	<u>-168'578.54</u>	9.8%
	Betriebsergebnis v. Abschreibungen	<u>281'697.82</u>	16.4%

FINANCIAL STATEMENTS

Erfolgsrechnung

SCION Association

12. September 2022 bis 31. Dezember 2023

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Konto	Bezeichnung	09.2022-12.2023	Differenz
Finanzaufwand und -ertrag			
Finanzaufwand			
6900	Postzinsen und -spesen	-165.02	
	Total Finanzaufwand	-165.02	0.0%
Finanzertrag			
6950	Zinserträge	122.20	
	Total Finanzertrag	122.02	0.0%
	Total Finanzaufwand und -ertrag	-42.82	0.0%
Abschluss			
Erfolgsrechnung			
9000	Jahresgewinn	281'655.00	
	Total Erfolgsrechnung	281'655.00	
	Total Erfolgsrechnung	281'655.00	16.4%
	Total Abschluss	281'655.00	16.4%



OUTLOOK

Looking ahead, SCION will continue to grow its footprint from its early adopters to going more and more international. Based on our existing success, we aim to further support the expansion of the SCION ecosystem.

We will be supporting this process in two ways: we will continue focusing on the technology, overseeing its evolution to make sure it produces true benefits and value across the ecosystem. We will therefore continue investing in standardization and open-source. In addition, we will increase our efforts in the area of adoption, investing in marketing, community and outreach, events, and establishing new member-lead committees.

In closing, we extend our sincere gratitude to all our members, partners, and supporters of SCION. Your contributions and commitment are instrumental to our success, and together, we will continue advancing a secure and reliable Internet.

Thank you,

The SCION Association Team



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